**Resource Allocation Plans for Sustaining and Advancing the WPI Center Selected in FY2007**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Annual Plans (FY 2016－FY 2019)** | | | | | |
| **Funding 　　　 　(million yen)** | | | | | |
| **Fiscal year** | **2016**  (give results) | **2017**  (as of April 2017) | **2017**  (as of October 2016) | **2018**  (as of October 2016) | **2019**  (as of October 2016) |
| - Funding from host institution  (details)  Personnel  Project implementation  Travel  Equipment  Other research projects  Cost of satellites  - Funding from external sources  Total |  |  |  |  |  |
| **Personnel 　(person)** | | | | | |
| **Fiscal year** | **2016**  (give results) | **2017**  (as of April 2017) | **2017**  (as of October 2016) | **2018**  (as of October 2016) | **2019**  (as of October 2016) |
| - Personnel resources from host institution  - Faculty members  (including researchers)  Full-time  Concurrent duties  - Postdocs  - RA etc.  - Research support staffs  - Administrative staffs |  |  |  |  |  |

For “as of October 2016”, fill in the plan presented by the host institution to Program Committee in 2016

* If there are changes, describe the points changed and the reasons for the changes.

**Prospects for establishing a second WPI center**

\* Give concrete examples of system reforms achieved through the process of establishing your first WPI center. Describe concretely how those reforms have been applied to reforming the host institution. Give quantitative data.